Flood CDBG Program Allocations, Obligations, and Expenditures for January 2018

Allocation Start	Flood CDBG	1 Togram 7 moda					··· , · · ·	
Allocation S1,219,172,000 S0 S1,405,000 S0 S1,405,000 S0 S1,405,000 S0 S1,405,000 S0 S1,708,407,000 S0 S1,708,407,000 S0 S0 S0 S0 S0 S0 S0	Appropriations and Allocations			Proposed Allo	cations	Restricted Bala	ınces	
Allocation Sum: Sum: Start S	1st Allocation				\$437,800,000		\$0	
Sum: Sum: Sum: St.,708,407,000 St., St.	2nd Allocation				\$1,219,172,000		\$0	
Allocations as of 1/2018	3rd Allocation							
1/2018 1		Sum:			\$1,708,407,000		\$0	
1/2018 1								
1/2018 1								
1/2018 1		Allocations as of	Obligations as	Unobligated	Evnenditures	Evnenditures	Monthly	Remaining Tota
Same owner Program	Housing Programs							
Sum	Homeowner Program						•	
Sum:	Neighborhood Landlord Program				. , ,			
Same	Multifamily Rental Gap Program							\$46,848,53
Signature Sign	Piggyback Program							\$19,000,00
### State	Rapid Rehousing Program							
Sum: \$1,465,327,321 \$1,399,743,120 \$65,584,201 \$85,147,209 \$119,673,373 \$34,526,164 \$1,345,653,933 \$34,526,164 \$34,684,684,684,684,684,684,684,684,684,68	Permanent Supportive Housing Services Program							
Allocations as of 1/2018 of 1/2018 and 1/2018 thru 1/31/2017 thru 1/31/2018 Expenditures thru 1/31/2018 thru 1/31/2018 Expenditures Expendit							· ·	
Allocations as of 1/2018	Infrastructure Programs		_					Remaining Tota Balance
Sum: \$114,800,799 \$54,199,010 \$60,601,790 \$15,877,750 \$15,877,750 \$0 \$98,923,00 Conomic Development Programs Allocations as of 1/2018 Obligations as of 1/2018 Unobligated Amount Expenditures thru 1/2/31/2017 Expenditures thru 1/31/2018 Monthly Expenditures Expenditures (Expenditures thru 1/31/2018 Expenditures (Expenditures thru 1/	FEMA Nonfederal Share Match	\$105,000,000	\$54,199,010	\$50,800,991	\$15,877,750	\$15,877,750		
Allocations as of Obligations as Unobligated Expenditures thru 12/31/2017 thru 1/31/2018 Expenditures Balance nall Business Loan and Grant Program \$51,200,000 \$43,149,468 \$8,050,532 \$8,563,537 \$10,325,150 \$1,761,613 \$40,874,88	Infrastructure Enhancement	40.000.700					\$0	\$89,122,25
conomic Development Programs 1/2018 of 1/2018 Amount thru 12/31/2017 thru 1/31/2018 Expenditures Balance nall Business Loan and Grant Program \$51,200,000 \$43,149,468 \$8,050,532 \$8,563,537 \$10,325,150 \$1,761,613 \$40,874,8		\$9,800,799	\$0	\$9,800,799	\$0		· ·	
conomic Development Programs 1/2018 of 1/2018 Amount thru 12/31/2017 thru 1/31/2018 Expenditures Balance nall Business Loan and Grant Program \$51,200,000 \$43,149,468 \$8,050,532 \$8,563,537 \$10,325,150 \$1,761,613 \$40,874,8	Sui		·			\$0	\$0	\$9,800,79
nall Business Loan and Grant Program \$51,200,000 \$43,149,468 \$8,050,532 \$8,563,537 \$10,325,150 \$1,761,613 \$40,874,8	Sui		·			\$0	\$0	\$9,800,79
0	Sui	m: \$114,800,799	\$54,199,010	\$60,601,790	\$15,877,750	\$0 \$15,877,750	\$0 \$0	\$9,800,79
		m: \$114,800,799 Allocations as of	\$54,199,010 Obligations as	\$60,601,790 Unobligated	\$15,877,750 Expenditures	\$0 \$15,877,750 Expenditures	\$0 \$0 Monthly	\$9,800,79 \$98,923,04 Remaining Tota
nall Business Technical Assistance Program \$800,000 \$0 \$800,000 (\$0) (\$0) \$0 \$800,000	Economic Development Programs	Allocations as of 1/2018	\$54,199,010 Obligations as of 1/2018	\$60,601,790 Unobligated Amount	\$15,877,750 Expenditures thru 12/31/2017	\$0 \$15,877,750 Expenditures thru 1/31/2018	\$0 \$0 Monthly Expenditures	\$9,800,79 \$98,923,04 Remaining Tota
ujejana Farm Pacayany Grant Program \$40,000,000 \$40,000,000 \$60 \$60 \$677,700 \$6477,700 \$60,000	Economic Development Programs Small Business Loan and Grant Program Small Business Technical Assistance Program	Allocations as of 1/2018	\$54,199,010 Obligations as of 1/2018 \$43,149,468	\$60,601,790 Unobligated Amount	\$15,877,750 Expenditures thru 12/31/2017	\$0 \$15,877,750 Expenditures thru 1/31/2018 \$10,325,150	\$0 \$0 Monthly Expenditures \$1,761,613	\$9,800,79 \$98,923,04 Remaining Tota Balance
uisiana i anni recovery Grant Program \$10,000,000 \$10,000,000 \$0 \$177,732 \$177,732 \$9,822,2	Economic Development Programs Small Business Loan and Grant Program Small Business Technical Assistance Program	Allocations as of 1/2018 \$51,200,000	\$54,199,010 Obligations as of 1/2018 \$43,149,468 \$0	\$60,601,790 Unobligated Amount \$8,050,532	\$15,877,750 Expenditures thru 12/31/2017 \$8,563,537	\$0 \$15,877,750 Expenditures thru 1/31/2018 \$10,325,150 (\$0)	Monthly Expenditures \$1,761,613	\$9,800,79 \$98,923,04 Remaining Tota Balance \$40,874,85 \$800,00
· · · · · · · · · · · · · · · · · · ·	Sui		·			\$0	\$0	t
	Economic Development Programs Small Business Loan and Grant Program Small Business Technical Assistance Program	Allocations as of 1/2018 \$51,200,000 \$800,000	\$54,199,010 Obligations as of 1/2018 \$43,149,468 \$0	\$60,601,790 Unobligated Amount \$8,050,532 \$800,000	\$15,877,750 Expenditures thru 12/31/2017 \$8,563,537 (\$0)	\$0 \$15,877,750 Expenditures thru 1/31/2018 \$10,325,150 (\$0)	Monthly Expenditures \$1,761,613	\$9,800,70 \$98,923,00 Remaining Tot Balance \$40,874,80 \$800,00
, , , , , , , , , , , , , , , , , , , ,	Economic Development Programs Small Business Loan and Grant Program Small Business Technical Assistance Program Louisiana Farm Recovery Grant Program	Allocations as of 1/2018 \$51,200,000 \$800,000 \$10,000,000	\$54,199,010 Obligations as of 1/2018 \$43,149,468 \$0 \$10,000,000	\$60,601,790 Unobligated Amount \$8,050,532 \$800,000 \$0	\$15,877,750 Expenditures thru 12/31/2017 \$8,563,537 (\$0) \$0	\$0 \$15,877,750 Expenditures thru 1/31/2018 \$10,325,150 (\$0) \$177,732	\$0 \$0 Monthly Expenditures \$1,761,613 \$0 \$177,732	\$9,800,7 \$98,923,0 Remaining Tot Balance \$40,874,8 \$800,0 \$9,822,2
, , , , , , , , , , , , , , , , , , , ,	Economic Development Programs Small Business Loan and Grant Program Small Business Technical Assistance Program Louisiana Farm Recovery Grant Program	Allocations as of 1/2018 \$51,200,000 \$800,000 \$10,000,000	\$54,199,010 Obligations as of 1/2018 \$43,149,468 \$0 \$10,000,000	\$60,601,790 Unobligated Amount \$8,050,532 \$800,000 \$0	\$15,877,750 Expenditures thru 12/31/2017 \$8,563,537 (\$0) \$0	\$0 \$15,877,750 Expenditures thru 1/31/2018 \$10,325,150 (\$0) \$177,732	\$0 \$0 Monthly Expenditures \$1,761,613 \$0 \$177,732	\$9,800,75 \$98,923,04 Remaining Tot Balance \$40,874,85 \$800,00 \$9,822,20
, , , , , , , , , , , , , , , , , , , ,	Economic Development Programs Small Business Loan and Grant Program Small Business Technical Assistance Program Louisiana Farm Recovery Grant Program	Allocations as of 1/2018 \$51,200,000 \$800,000 \$10,000,000	\$54,199,010 Obligations as of 1/2018 \$43,149,468 \$0 \$10,000,000	\$60,601,790 Unobligated Amount \$8,050,532 \$800,000 \$0	\$15,877,750 Expenditures thru 12/31/2017 \$8,563,537 (\$0) \$0	\$0 \$15,877,750 Expenditures thru 1/31/2018 \$10,325,150 (\$0) \$177,732	\$0 \$0 Monthly Expenditures \$1,761,613 \$0 \$177,732	\$9,800,75 \$98,923,04 Remaining Tot Balance \$40,874,85 \$800,00 \$9,822,26
Sum: \$62,000,000 \$53,149,468 \$8,850,532 \$8,563,537 \$10,502,882 \$1,939,345 \$51,497,1 Iministration, Planning, and Technical Allocations as of Obligations as Unobligated Unobligated Expenditures Expenditures Monthly Remaining To	Economic Development Programs Small Business Loan and Grant Program Small Business Technical Assistance Program Louisiana Farm Recovery Grant Program	m: \$114,800,799 Allocations as of 1/2018 \$51,200,000 \$800,000 \$10,000,000 m: \$62,000,000	\$54,199,010 Obligations as of 1/2018 \$43,149,468 \$0 \$10,000,000 \$53,149,468 Obligations as	\$60,601,790 Unobligated Amount \$8,050,532 \$800,000 \$0 \$8,850,532 Unobligated	\$15,877,750 Expenditures thru 12/31/2017 \$8,563,537 (\$0) \$0 \$8,563,537 Expenditures	\$0 \$15,877,750 Expenditures thru 1/31/2018 \$10,325,150 (\$0) \$177,732 \$10,502,882	\$0 \$0 Monthly Expenditures \$1,761,613 \$0 \$177,732 \$1,939,345	\$9,800,75 \$98,923,04 Remaining Total Balance \$40,874,85 \$800,00 \$9,822,26 \$51,497,11
Sum: \$62,000,000 \$53,149,468 \$8,850,532 \$8,563,537 \$10,502,882 \$1,939,345 \$51,497,1 Iministration, Planning, and Technical sistance** Allocations as of 1/2018 Obligations as of 1/2018 Unobligated Amount Expenditures thru 12/31/2017 Expenditures thru 1/31/2018 Expenditures Expend	Economic Development Programs Small Business Loan and Grant Program Small Business Technical Assistance Program Louisiana Farm Recovery Grant Program Sur Administration, Planning, and Technical	m: \$114,800,799 Allocations as of 1/2018 \$51,200,000 \$800,000 \$10,000,000 m: \$62,000,000 Allocations as of 1/2018	\$54,199,010 Obligations as of 1/2018 \$43,149,468 \$0 \$10,000,000 \$53,149,468 Obligations as of 1/2018	\$60,601,790 Unobligated Amount \$8,050,532 \$800,000 \$0 \$8,850,532 Unobligated Amount	\$15,877,750 Expenditures thru 12/31/2017 \$8,563,537 (\$0) \$0 \$8,563,537 Expenditures thru 12/31/2017	\$0 \$15,877,750 Expenditures thru 1/31/2018 \$10,325,150 (\$0) \$177,732 \$10,502,882 Expenditures thru 1/31/2018	\$0 \$0 \$0 Monthly Expenditures \$1,761,613 \$0 \$177,732 \$1,939,345 Monthly Expenditures	\$9,800,79 \$98,923,04 Remaining Total Balance \$40,874,85 \$800,00 \$9,822,26 \$51,497,11

	Total	Total	Total	Total		
Total Allocations as	Obligations as	Unobligated	Expenditures	Expenditures	Total Monthly	Remaining Total
of 1/2018	of 1/2018**	Amount**	thru 12/31/2017	thru 1/31/2018	Expenditures	Balance
\$1,708,407,000	\$1,507,091,598	\$135,036,523	\$112,205,769	\$148,951,810	\$36,746,041	\$1,559,455,190

Report Date - 02/01/2018

^{**} Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.